# **Project Vision:**

Provide shelter for unsheltered participants during Winter (Dec 1-Mar 31)

## **INPUTS**

## **OUTPUTS**

#### IF WE HAVE:

- Shelter space, mats, bed linens, showers, toiletries
- 2 meals available daily (breakfast and dinner)
- 2 Site Coordinators
- Partnership with Mary Isaak Center - Emergency Shelter, and ability to leverage programs/services housed with the Mary Isaak Center.

#### AND WE DO:

- Daily intake for unsheltered participants
- Provide for participants' concrete needs of basic health and safety
- Understand individual participant need and facilitate referrals utilizing warm hand-offs to programs targetted to meet specific needs

## **OUTCOMES**

# Short Term Outcomes 6mo-2years

- \_\_\_\_ adults experiencing homelessness will have their basic human needs met including being sheltered from winter weather conditions
- \_\_\_\_\_% of participants who exit the winter shelter program will exit into other temporary or permanent housing
- \_\_\_\_% of participants will engage and enroll in housing-stabilization services like housing case management, income development, etc.

# Intermediate Outcomes 1-3 years

## - \_\_\_\_ single adults living in a healthier enviroment with consistent access to community services, improving health, financial and housing stability for generations

- Reduction in the number of adults experiencing unsheltered homelessness in Sonoma County
- Reduction in health and emergency system costs due to fewer unsheltered households in crisis (and exposed to winter conditions)

# Long Term Outcomes (Indicators)

- Reduced number of persons experiencing homelessness in Sonoma County
- Improved and/or expanded health services due to health system cost savings
- Generational cycles of homelessness and housing instability broken for families
- Increased employment and education rates among lower-income families in Sonoma County

## **ASSUMPTIONS & THEORIES**

### **ASSUMING THAT...**

There is a community-wide need in Sonoma County to provide shelter and housing placement services for homeless adults who are extremely low or very low income, including people who are chronically homeless and struggling with mental health, physcial disability, and/or substance abuse disorders.

People experiencing homelessness will choose to engage in services to help them overcome barriers to permanent housing.

Income is a barrier to housing in Sonoma County.

## **ENVIRONMENTAL FACTORS**

### **BUT OUR SUCCESS MAY BE AFFECTED BY...**

Shortage of subsidized or affordable housing availability in Sonoma County, exacerbated by the recent wildfires.

Coordinated Entry waitlists which far exceed the inventory of non-market rate, permanent housing opportunites

Shortage of stable, full-time work opportunities for workers with low skill level or lack of education.

Decrease in government funded income and/or health benefits for families and individuals.